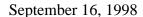
DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814





COUNTY FISCAL LETTER (CFL) NO. 98/99-29

TO: COUNTY WELFARE DIRECTORS

COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
COUNTY PROBATION OFFICERS

SUBJECT: CalWORKS CALIFORNIA YOUTH AUTHORITY (CYA)

COUNTY CAMP INITIAL 98/99 ALLOCATION

This CFL is to provide you with the initial allocation for the County Camps pursuant to the Budget Act of 1998. Consistent with agreements reached between Chief Probation Officers of California and California Department of Social Services (CDSS), the initial allocation is based on a percent to total of the occupied bed counts during the fourth quarter of FY 1997/98 to the entire allocation of \$32.7 million. The quarterly occupied bed count data for FY 1997/98 was provided by the CYA.

CDSS will advance 1/12 of the \$32.7 million each month during the first three quarters of FY 1998/99. After that period, CDSS will cease to advance funds or pay claims associated with the County Camp allocation. At year-end, the entire \$32.7 million will be reallocated based on a quarterly methodology. The percent to total of each quarter's occupied bed count will be applied to each quarter's portion of the annual appropriation (\$8,175,000). The quarterly allocations will be summed for the 1998/99 year-end reallocation.

The following Program Codes were established for this program:

554 TANF Probation Services – Prior Emergency Assistance program

555 TANF Probation Services – New program

Expenditures exceeding the combined allocation will be adjusted to County share using State Use Only Codes 545, 546 and 547. If you have any questions concerning this allocation, please contact your Contracts and Financial Analysis Bureau analyst at (916) 657-3806.

Original Document Signed By Jarvio A. Grevious on 9/16/98 JARVIO A. GREVIOUS Deputy Director Administration Division

Attachment

c: CWDA

COL	TNI	Y

Allocation \$32,700,000

AL AMEDA	_ [
ALAMEDA		
ALPINE	_	
AMADOR	_	
BUTTE		
CALAVERAS	_	
COLUSA / SOLANO	_	
CONTRA COSTA	_	
DEL NORTE	_	
EL DORADO		
FRESNO		
GLENN		
HUMBOLDT		
IMPERIAL		
INYO		
KERN		
KINGS	-	
LAKE	⊣	
LASSEN	⊣	
LOS ANGELES	⊣	
MADERA	⊣	
MARIN	⊣	
MARIPOSA MENDOCINO	⊣	
MERCED		
MODOC	-	
MONO		
MONTEREY		
NAPA NEVADA		
	-	
ORANGE DI ACER		
PLACER PLUMAS		
RIVERSIDE		
SACRAMENTO		
SAN BENITO		
SAN BERNARDINO	-	
SAN DIEGO		
SAN FRANCISCO		
SAN JOAQUIN	-	
SAN LUIS OBISPO		
SAN MATEO	-	
SANTA BARBARA		
SANTA CLARA		
SANTA CRUZ		
SHASTA		
SIERRA		
SISKIYOU		
SOLANO		
SONOMA	-	
STANSLAUS		
SUTTER	-	
TEHAMA		
TRINITY	- 	
TULARE	⊣	
TUOLUMNE	┥	
VENTURA	⊣	
YOLO	⊣	
YUBA / SUTTER	⊣	
TODA/ SUTTER		
TOTAL	⊣	
TOTAL		

713,789
0
0
0
0
421,336
533,801
237,928
0
822,032
0
0
0
0
1,630,667
198,953
0
0
14,568,560
250,047
0
0
0
0
0
0
391,926
0
0
2,311,534
0
0
739,929
1,057,806
0
457,764
2,887,986
321,546
259,049
259,049
665,958
651,054
1,548,646
, ,
0
375,265
0
0
207,717
291,095
0
0
0
0
581,792
0
487,178
0
86,642
32,700,000
-2,: 00,000